

**DIRECTORATE OF TECHNICAL EDUCATION
THIRUVANANTHAPURAM**

No. DTETVM/2130/2025-L4 (PLA)

Dated: 06-03-2025

CIRCULAR

Sub: - Education - Technical - 2025-26 Budget discussion & Plan Review 2024-25 -
Meeting Notice - reg.

The discussion on the announcements in State Plan Budget 2025-26 and review of plan expenditure 2024-25 of the Heads of Government Engineering Colleges, Government Polytechnic Colleges, Fine Arts Colleges & Technical High Schools is scheduled to be conducted from 17th March 2025 to 19th March 2025 in the office of the Director of Technical Education, Thiruvananthapuram as per the schedule below. Principals of all GEC's, GPTC's, CFA's, Superintendent's of all THS's, Joint Director's of RDTE's, SITTTTR & JCTE, are requested to attend the meeting without fail.

Date & Time	Participating Officers
17.03.2025 at 11:00 AM	Principal's of all GEC's Joint Director (RDTE Kothamangalam)
18.03.2025 at 11:00 AM	Principal's of all GPTC's Joint Director (RDTE Kozhikode) Joint Director (SITTTTR) JCTE
19.03.2025 at 11:00 AM	Superintendent's of all THS's Principals of all CFA's

Lunch facility has been arranged for all participants attending the plan review meeting.

AGENDA

Discussion on

- Plan fund expenditure during 2024-25
- Achievements at Institution level
- Item wise anticipated expenditure till 31.03.2025 (FY 2024-25)
- Preparation of Activity report 2024-25

- Plan allotment 25-26 & Implementation of Plan Schemes during 2025-26
- Preparation and Submission of proposals to the Govt. Working Group for new/existing schemes in the department
- Any other matter permitted by the Chair

The above mentioned officers are requested to attend the meeting with relevant details based on the agenda. Other details required (if any) will be shared through email/website in due course.

SHALIJ P R
DIRECTOR

To,

1. Principal's of all GEC's, GPTC's, CFA's & Superintendent's of all THS's (Through department website)
2. Joint Director's of RDTE's, SITTTTR & JCTE (Through department website)
3. C.A to Director of Technical Education
4. C.A to Senior Joint Director (ECS)
5. C.A to Joint Director (IIC)
6. C.A to Senior Joint Director (PS)
7. CA to Senior Finance Officer
8. Director, SPFU
9. Deputy Director (General)
10. Assistant Director (Projects)
11. Accounts Officer (General)
12. IT Division (To make necessary arrangements for the conduct of the meeting)
13. Technical Officer (To ensure the availability of Conference Hall and to make necessary arrangements for the smooth conduct of the meeting)
14. Superintendent, Finance - A section (To attend with a report on the status of funds received from Government, allotment given, pending allotments, if any)
15. Superintendent, Purchase - A & B sections (To attend with a report on the status of pending proposals, if any)
16. Superintendent, Planning section (To attend with a report on the status of pending proposals, if any)